

Form FC-4
[See rule 17]

Darpan ID*** : MH/2017/0165329

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 083781064
(ii). Date : 27/06/2006

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 22677316.23
(b) Income During the year*:
(i) Interest: 1400754.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 11956413.80
(ii) as transfer from a local source: 641216.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 36675700.03

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Trafigura Foundation	Institutional	1, Rue de Jargonnant,1207 Geneva Switzerland , Switzerland, Email Id: , Website Address :	Educational	Training and Education	1363344.40

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic,Religious)	Specific Activity / project	Amount Rs
2	Madhvi K Subrahmanian	Individual	235, Arcadia 06-07 Singapore 289843 , Singapore, Email Id: , Website Address : http://www.madhvisubrahmanian.com	Educational	Clinical activities	25000.00
3	United World College of South East Asia	Institutional	1207 Dover Rd, Singapore 139654 , Singapore, Email Id: kan@gapps.uwseaeu.sg, Website Address :	Educational	Clinical activities	198664.06
4	Charities Aid Foundation	Institutional	25, Kings Hill Avenue, West Malling, Kent. ME 19 4TA, UK , United Kingdom, Email Id: NMills@cafonline.org, Website Address :	Educational	Clinical activities	707135.00
5	Charities Aid Foundation	Institutional	Plot No.2, First Floor, OFC Pocket , Sector C, Nelson Mandela Marg, Vasant Kunj, New Delhi-110070 , India, Email Id: contact@cafindia.org, Website Address : http://WWW.cafindia.org	Educational	Clinical activities	641216.00
6	Fidelity International Foundation	Institutional	Pembroke Hall, 42 Crow Lane, Pembroke, PO Box HM 670, Hamilton HM CX, Bermuda. , United Kingdom, Email Id: , Website Address : http://WWW.fidelityinternationalfoundation.COM	Educational	I.T. Systems	9535242.92
7	Your Cause LLC	Institutional	6111 W Plano Pkwy Suite 1000, Plano TX 75093 , United States of America, Email Id: KLove@yourcause.com, Website Address : https://solutions.yourcause.com	Educational	Clinical activities	127027.42

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	11956413.80

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

1	Awareness	Mumbai Mumbai Maharashtra 400011	165983.00	0.00	0.00	0.00	165983.00	0.00	0.00	0.00
2	IT Systems	Mumbai Mumbai Maharashtra 400011	0.00	0.00	9535243.00	0.00	2514994.00	0.00	7020249.00	0.00
3	Training and Education	Mumbai Mumbai Maharashtra 400011	10677435.00	0.00	1363344.00	0.00	1450085.00	0.00	10590694.00	0.00
4	Clinical activities	Mumbai Mumbai Maharashtra 400011	11833898.00	0.00	1699043.00	0.00	2782055.00	0.00	10750886.00	0.00
Total			22677316.00	0.00	12597630.00	0.00	6913117.00	0.00	28361829.00	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):6898037.00
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :1019329.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Printer	Educational	15080.00
	Total			15080.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 7932446.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	10401690.00
(ii)	FD made during the year	13378872.00
(iii)	Less: realisation of previous FD	7045020.00
	Closing balance of FD	16735542.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 8124.00

(b) in FC designated bank account: 28735130.03

(c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	Free Press Building, Free Press Journal Marg, Nariman Point, MUMBAI, Maharashtra, Greater Bombay			ICIC0000004	XXXXXXXXXX2181	

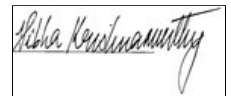
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	Free Press Building, Free Press Journal Marg, Nariman Point, MUMBAI, Maharashtra, Greater Bombay			ICIC0000004	XXXXXXXXXX2181	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



VIBHA KRISHNAMURTHY
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs